

# EXHIBIT B

**Exhibit B**

**Budget and Staffing Plan**

**Aggregate Budget for Matter Categories for the Period Beginning on June 1, 2019 and  
Ending on September 30, 2019**

<b>Matter Number</b>	<b>Project Category Description</b>	<b>Hours Budgeted</b>	<b>Total Compensation Budgeted<sup>1</sup></b>
<b>Applicable to the Debtors</b>			
020	Legislative Issues	500	\$431,425.00
021	Non-Bankruptcy Litigation / Wildfire (Criminal)	30,575	\$15,703,375.00
022	Non-Working Travel	240	\$222,225.00
023	Purchase Power Agreements (including Adversary Proceedings)	360	\$340,850.00
025	Regulatory Issues	5,060	\$3,682,125.00
026	Retention / Billing / Fee Applications: MTO	240	\$197,550.00
<b>Total</b>		<b>36,975</b>	<b>\$20,577,550</b>

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<sup>1</sup> Budgeted numbers do not necessarily amount to a 1:1 ratio because they reflect a blended hourly rate and a variable allocation of timekeepers and hours, depending on the needs for each matter number.

**Aggregate Staffing Plan Across All Matter Categories  
for the Period Beginning on June 1, 2019 and Ending on September 30, 2019**

<b>Category of Timekeeper</b>	<b>Number of Timekeepers Expected to Work on the Matter Categories During the Budget Period</b>	<b>Average Hourly Rate<sup>2</sup></b>
Partner	16	\$1,114
Of Counsel	1	\$890
Associate	6	\$710
Jr. Associate	10	\$541
Staff Attorney	17	\$425
eDiscovery Attorney	1	\$575
Paralegal	9	\$358
ALS	3	\$403
Case Clerks	4	\$110
Litigation Analyst	1	\$110
<b>Total Attorney</b>	<b>51</b>	<b>\$624</b>
<b>Total Non-Attorney</b>	<b>17</b>	<b>\$262</b>
<b>Total</b>	<b>68</b>	<b>\$557</b>

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<sup>2</sup> The Average Hourly Rate is a weighted average based on the individual hourly rate of, and projected number of hours worked by, each timekeeper over the course of the budget period.